

Quint 2025-2026

Bilantscha

	Effectiv 2025/2026	Effectiv 2024/2025	+ / - 25-26/24-25
Activas			
Quint da posta	104'837.16	89'015.40	15'821.76
Determinizium da quint activas			
Summa activas	104'837.16	89'015.40	15'821.76
Passivas			
CC Ambassada Rumantscha Turich	63'991.72	44'000.00	19'991.72
Determinaziun da quint passivas		3'792.85	-3'792.85
Agen capital	40'468.33	52'627.96	-12'159.63
Saldo resultat	-377.11	-11'405.41	11'028.30
Summa passivas	104'082.94	89'015.40	15'067.54

Quint annual

	Effectiv 2025/2026	Preventiv 2025/2026	+ / -	Effectiv 2024/2025	+ / - 25-26/24-25	Preventiv 2026/2027
Entradas						
Contribuziuns Lia Rumantscha	15'000.00	15'000.00	0.00	15'000.00	0.00	15'000.00
Commembers	5'610.00	6'000.00	-390.00	4'830.00	780.00	6'500.00
Donaziuns	360.00	200.00	160.00	250.00	110.00	400.00
Collectas			0.00	0.00	0.00	
Summa entradas	20'970.00	21'200.00	-230.00	20'080.00		21'900.00
Expensas						
Projects	2'792.50	8'000.00	-5'207.50	23'023.80	-20'231.30	6'000.00
Radunanza annuala	1'874.00	3'000.00	-1'126.00	3'100.00	-1'226.00	2'200.00
Spaisas / viadis / suprastanza pagina da web	3'810.80	4'000.00	-189.20	3'341.35	469.45	3'500.00
	924.40	200.00	724.40	0.00	924.40	500.00
Cuosts d'administraziun / spediziun	1'651.75	500.00	1'151.75	721.70	930.05	2'600.00
Inserats / flyers / reclama	4'625.30	700.00	3'925.30		4'625.30	3'000.00
Contribuziuns e sustegns	5'560.00	3'000.00	2'560.00	1'180.00	4'380.00	4'000.00
Spaisas CP	108.36	150.00	-41.64	118.56	-10.20	150.00
Administraziun	18'554.61	11'550.00	7'004.61	8'461.61	10'093.00	15'950.00
Summa expensas	21'347.11	19'550.00	1'797.11	31'485.41	-10'138.30	21'950.00
Saldo da gulivaziun	-377.11	1'650.00	-2'027.11	-11'405.41	11'028.30	-50.00